

Message Text

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PAGE 01 GENEVA 11255 011128Z

ACTION HA-05

INFO OCT-01 IO-14 ISO-00 ABF-01 OMB-01 TRSE-00 SSO-00

/022 W

-----018569 011133Z /21/40

O 010834Z DEC 77

FM USMISSION GENEVA

TO SECSTATE WASHDC IMMEDIATE 3576

UNCLAS GENEVA 11255

CORRECTED COPY (TEXT)

FOR D/HA

E.O. 11652: N/A

TAGS: SREF

SUBJECT: APPROPRIATION 1981143.1 ALLOTMENT 3278

REF: STATE 269110

1. BUDGET DOCUMENTS FOR FY 78 SUBMITTED TO D/HA UNDER TRANSMITTAL OF MAY 3, 1977 ARE NO LONGER VALID. IN VIEW OF DISASTROUS DECLINE OF U.S. DOLLAR AND FACT THAT MOST OF OUR EXPENSES ARE IN SWISS FRANCS, MISSION (HA) IMMEDIATELY REQUIRES ADDITIONAL FUNDS FOR CURRENT QUARTER. REQUIREMENTS PREVIOUSLY SUBMITTED WERE BASED ON EXCHANGE RATE OF \$1 EQUALED SF2.53. NEW REQUIREMENTS ARE COMPUTED AT \$1 EQUALS SF2.20. (PLEASE NOTE THAT SINCE COMPUTATION WAS STARTED A FEW DAYS AGO, DOLLAR HAS DROPPED TO 2.1350.)

2. NEW APPORTIONMENT SCHEDULE WITH EXPLANATIONS BEING AIRPOUCHED D/HA. MEANWHILE, THESE ARE THE FIRST (CURRENT) QUARTER OLD AND NEW TOTALS BY CATEGORY:

- OLD NEW

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PERSONNEL COMPENSATION	45,386	60,595
PERSONNEL BENEFITS	22,294	24,573
TRAVEL OF PERSONS	4,540	2,855
TRANSPORT OF THINGS	72	72
RENTS, COMMUNICATIONS,		
UTILITIES	5,665	6,176
PRINTING, REPRODUCTION	300	2,273

OTHER SERVICES	897	1,382
SUPPLIES AND MATERIALS	286	1,480
TOTAL	77,755	101,091

3. AS CAN BE SEEN FROM ABOVE, MISSION (HA) IS SHORT \$23,336 OF WHICH APPROXIMATELY \$17,000 IS FOR LOCAL PERSONNEL COMPENSATION ALONE. REQUEST ALLOTMENT OF ADDITIONAL FUNDS TO COVER EXPENSES. AS DOLLAR CONTINUES TO DECLINE, EVEN MORE FUNDS MAY HAVE TO BE REQUESTED IN NEAR FUTURE. SORENSON

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Message Attributes

Automatic Decaptioning: X
Capture Date: 01-Jan-1994 12:00:00 am
Channel Indicators: n/a
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Concepts: SREF
Control Number: n/a
Copy: SINGLE
Sent Date: 01-Dec-1977 12:00:00 am
Decaption Date: 01-Jan-1960 12:00:00 am
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01-Jan-1960 12:00:00 am
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
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Executive Order: N/A
Errors: n/a
Expiration:
Film Number: n/a
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Handling Restrictions: n/a
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Original Handling Restrictions: n/a
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